

DECISION TITLE

Budget Matters - Local Government Pension Scheme proposed saving

DECISION DETAILS/DESCRIPTION

The report of the Cabinet Member for Finance and Change detailing the Budget Matters – Local Government Pension Scheme proposed saving

PROPOSAL DETAILS FOR FORWARD PLAN**AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

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 Title
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Name Executive Director Finance and Commercialism
 Title
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 Tel

TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Fully exempt
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LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Cabinet Member for Finance and Change	
DECISION DATE:	
17 Jan 2023	

WARDS AFFECTED:

All Wards	
MAIN CONSULTEES:	CONSULTATION METHOD:
The Executive will undertake a public engagement exercise on their draft budget proposals set out in appendices 1 and 2, and the proposed increases to Landlord Controlled Heating charges set out in paragraph 47, following the production of this report. The Leader and the Cabinet are keen to receive feedback on those proposals and on the potential impact they may have to help finalise the Executive's budget to be recommended to Full Council in February 2023	This has been subject to consultation with the executive Management Board (EMB) and relevant Cabinet Members

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